BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY
FUND 8543
FISCAL YEAR 2027
SEPTEMBER

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

Beginning FY Cash Balance	**$461,291.83**
Beginning AP 3 Cash Balance	**$468,994.49**
Ending Cash Balance	**$476,098.43**
Beginning Investment Balance	**$0.00**
Ending Investment	**$0.00**

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Revenue						
6696	OTHR COLL/FEES/LIC & INCM	24,299.00	68,973.00	250,000.00	28%	25%
Total Revenue		**$24,299.00**	**$68,973.00**	**$250,000.00**	**28%**	
Total Revenue		**$24,299.00**	**$68,973.00**	**$250,000.00**	**28%**	
Appropriation 09900 - UNCLASSIFIED						
1200	PERS SERV PERM POS(W/ PR DED	(7,771.34)	(23,231.22)	104,000.00	22%	25%
1201	PERS SERV TEMP POS(W/O PR DE	(3,750.00)	(9,015.00)	72,000.00	13%	25%
1206	ANNUAL INCREMENT	0.00	(1,500.00)	1,500.00	100%	25%
2200	PEIA FEES	0.00	0.00	200.00	0%	25%
2202	SOCIAL SECURITY MATCHING	(840.86)	(2,460.00)	10,000.00	25%	25%
2203	PUBLIC EMPLOYEES INS	(742.98)	(2,228.94)	9,000.00	25%	25%
2205	WORKERS COMPENSATION	0.00	0.00	300.00	0%	25%
2206	UNEMPLOYMENT COMPENSATION	0.00	(31.50)	300.00	11%	25%
2207	PENSION AND RETIREMENT	(621.70)	(2,016.65)	8,000.00	25%	25%
2208	WV OPEB CONTRIBUTION	(59.00)	(177.00)	500.00	35%	25%
3200	OFFICE EXPENSES	0.00	0.00	1,000.00	0%	25%
3201	PRINTING AND BINDING	0.00	0.00	500.00	0%	25%
3202	RENT EXP (REAL PROP) BLDG	(1,184.00)	(3,552.00)	16,000.00	22%	25%
3204	TELECOMMUNICATIONS	0.00	(97.83)	600.00	16%	25%
3207	PROFESSIONAL SERVICES	0.00	(1,448.49)	5,000.00	29%	25%
3211	TRAVEL EMPLOYEE	(553.10)	(883.10)	5,000.00	18%	25%
3213	COMPUTER SERVICES INTERNAL	(935.52)	(1,944.11)	6,000.00	32%	25%
3214	COMPUTER SERVICES EXTERNAL	0.00	(2,499.75)	14,000.00	18%	25%
3218	ASSOC DUES & PROF MEMBERS	(135.00)	(135.00)	1,500.00	9%	25%
3219	FIRE/AUTO/BOND/ & OTHR IN	0.00	(848.00)	3,000.00	28%	25%
3233	HOSPITALITY	0.00	0.00	250.00	0%	25%
3242	TRAINING & DEV - IN STATE	0.00	(295.00)	2,000.00	15%	25%
3243	TRAINING & DEV - OUT OF STATE	0.00	0.00	250.00	0%	25%
3244	POSTAL	0.00	0.00	100.00	0%	25%

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Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Appropriation 09900 - UNCLASSIFIED						
3246	SUPPLIES-COMPUTER	0.00	0.00	1,000.00	0%	25%
3248	COMPUTER EQUIPMENT	0.00	0.00	3,500.00	0%	25%
3263	BANK COSTS	(511.56)	(1,607.81)	6,500.00	25%	25%
3272	PEIA RESERVE TRANSFER	0.00	0.00	1,500.00	0%	25%
3324	STATE TREASURER'S OFFICE FEES	(90.00)	(195.00)	1,500.00	13%	25%
Total Approp 09900		**$17,195.06**	**$54,166.40**	**$275,000.00**	**20%**	
Total Expenditure		**$17,195.06**	**$54,166.40**	**$275,000.00**	**20%**	

Net Income	**$7,103.94**	**$14,806.60**

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY
FUND PCAF
FISCAL YEAR 2027
SEPTEMBER

FUND PCAF -

Beginning FY Cash Balance	**$0.00**
Beginning AP 3 Cash Balance	**$0.00**
Ending Cash Balance	**$0.00**
Beginning Investment Balance	**$0.00**
Ending Investment	**$0.00**