BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY
FUND 8543
FISCAL YEAR 2027
JULY

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

Beginning FY Cash Balance	**$461,291.83**
Beginning AP 1 Cash Balance	**$461,291.83**
Ending Cash Balance	**$460,358.77**
Beginning Investment Balance	**$0.00**
Ending Investment	**$0.00**

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Revenue						
6696	OTHR COLL/FEES/LIC & INCM	21,938.00	21,938.00	250,000.00	9%	8%
Total Revenue		**$21,938.00**	**$21,938.00**	**$250,000.00**	**9%**	
Total Revenue		**$21,938.00**	**$21,938.00**	**$250,000.00**	**9%**	
Appropriation 09900 - UNCLASSIFIED						
1200	PERS SERV PERM POS(W/ PR DED	(7,688.54)	(7,688.54)	104,000.00	7%	8%
1201	PERS SERV TEMP POS(W/O PR DE	(3,890.00)	(3,890.00)	72,000.00	5%	8%
1206	ANNUAL INCREMENT	(1,500.00)	(1,500.00)	1,500.00	100%	8%
2200	PEIA FEES	0.00	0.00	200.00	0%	8%
2202	SOCIAL SECURITY MATCHING	(959.98)	(959.98)	10,000.00	10%	8%
2203	PUBLIC EMPLOYEES INS	(742.98)	(742.98)	9,000.00	8%	8%
2205	WORKERS COMPENSATION	0.00	0.00	300.00	0%	8%
2206	UNEMPLOYMENT COMPENSATION	(31.50)	(31.50)	300.00	11%	8%
2207	PENSION AND RETIREMENT	(773.25)	(773.25)	8,000.00	10%	8%
2208	WV OPEB CONTRIBUTION	(59.00)	(59.00)	500.00	12%	8%
3200	OFFICE EXPENSES	0.00	0.00	1,000.00	0%	8%
3201	PRINTING AND BINDING	0.00	0.00	500.00	0%	8%
3202	RENT EXP (REAL PROP) BLDG	(1,184.00)	(1,184.00)	16,000.00	7%	8%
3204	TELECOMMUNICATIONS	(97.83)	(97.83)	600.00	16%	8%
3207	PROFESSIONAL SERVICES	(300.00)	(300.00)	5,000.00	6%	8%
3211	TRAVEL EMPLOYEE	(330.00)	(330.00)	5,000.00	7%	8%
3213	COMPUTER SERVICES INTERNAL	(1,008.59)	(1,008.59)	6,000.00	17%	8%
3214	COMPUTER SERVICES EXTERNAL	(2,499.75)	(2,499.75)	14,000.00	18%	8%
3218	ASSOC DUES & PROF MEMBERS	0.00	0.00	1,500.00	0%	8%
3219	FIRE/AUTO/BOND/ & OTHR IN	(848.00)	(848.00)	3,000.00	28%	8%
3233	HOSPITALITY	0.00	0.00	250.00	0%	8%
3242	TRAINING & DEV - IN STATE	(295.00)	(295.00)	2,000.00	15%	8%
3243	TRAINING & DEV - OUT OF STATE	0.00	0.00	250.00	0%	8%
3244	POSTAL	0.00	0.00	100.00	0%	8%

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Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Appropriation 09900 - UNCLASSIFIED						
3246	SUPPLIES-COMPUTER	0.00	0.00	1,000.00	0%	8%
3248	COMPUTER EQUIPMENT	0.00	0.00	3,500.00	0%	8%
3263	BANK COSTS	(602.64)	(602.64)	6,500.00	9%	8%
3272	PEIA RESERVE TRANSFER	0.00	0.00	1,500.00	0%	8%
3324	STATE TREASURER'S OFFICE FEES	(60.00)	(60.00)	1,500.00	4%	8%
Total Approp 09900		**$22,871.06**	**$22,871.06**	**$275,000.00**	**8%**	
Total Expenditure		**$22,871.06**	**$22,871.06**	**$275,000.00**	**8%**	

Net Income	**($933.06)**	**($933.06)**

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY
FUND PCAF
FISCAL YEAR 2027
JULY

FUND PCAF -

Beginning FY Cash Balance	**$0.00**
Beginning AP 1 Cash Balance	**($0.00)**
Ending Cash Balance	**$0.00**
Beginning Investment Balance	**$0.00**
Ending Investment	**$0.00**