

**BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY**

**FUND 8543**

**FISCAL YEAR 2026**

**APRIL**

**FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND**

<b>Beginning FY Cash Balance</b>	<b>\$451,475.15</b>
<b>Beginning AP 10 Cash Balance</b>	<b>\$452,719.81</b>
<b>Ending Cash Balance</b>	<b>\$441,411.95</b>
<b>Beginning Investment Balance</b>	<b>\$0.00</b>
<b>Ending Investment</b>	<b>\$0.00</b>

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
<b>Revenue</b>						
6696	OTHR COLL/FEES/LIC & INCM	16,401.00	204,637.80	250,000.00	82%	83%
<b>Total Revenue</b>		<b>\$16,401.00</b>	<b>\$204,637.80</b>	<b>\$250,000.00</b>	<b>82%</b>	
<b>Total Revenue</b>		<b>\$16,401.00</b>	<b>\$204,637.80</b>	<b>\$250,000.00</b>	<b>82%</b>	
<b>Appropriation 09900 - UNCLASSIFIED</b>						
1200	PERS SERV PERM POS(W/ PR DED	(7,633.34)	(79,154.43)	100,000.00	79%	83%
1201	PERS SERV TEMP POS(W/O PR DE	(4,120.00)	(47,470.00)	65,000.00	73%	83%
1206	ANNUAL INCREMENT	0.00	(1,440.00)	1,450.00	99%	83%
2200	PEIA FEES	0.00	(52.50)	50.00	105%	83%
2202	SOCIAL SECURITY MATCHING	(859.70)	(9,402.60)	11,600.00	81%	83%
2203	PUBLIC EMPLOYEES INS	(766.98)	(7,669.80)	10,000.00	77%	83%
2205	WORKERS COMPENSATION	0.00	0.00	300.00	0%	83%
2206	UNEMPLOYMENT COMPENSATION	(318.33)	(348.33)	500.00	70%	83%
2207	PENSION AND RETIREMENT	(687.00)	(7,253.50)	9,500.00	76%	83%
2208	WV OPEB CONTRIBUTION	(12.00)	(120.00)	1,000.00	12%	83%
3200	OFFICE EXPENSES	0.00	(385.50)	1,000.00	39%	83%
3201	PRINTING AND BINDING	0.00	(132.80)	500.00	27%	83%
3202	RENT EXP (REAL PROP) BLDG	(2,368.00)	(11,840.00)	14,300.00	83%	83%
3204	TELECOMMUNICATIONS	(91.78)	(1,460.94)	1,000.00	146%	83%
3206	CONTRACTUAL SERVICES	0.00	(43.78)	1,500.00	3%	83%
3207	PROFESSIONAL SERVICES	(836.73)	(5,778.81)	2,000.00	289%	83%
3211	TRAVEL EMPLOYEE	(259.87)	(9,098.39)	13,900.00	65%	83%
3213	COMPUTER SERVICES INTERNAL	(1,158.43)	(5,330.06)	6,000.00	89%	83%
3214	COMPUTER SERVICES EXTERNAL	(6,302.01)	(14,100.98)	14,000.00	101%	83%
3218	ASSOC DUES & PROF MEMBERS	0.00	(595.00)	1,400.00	43%	83%
3219	FIRE/AUTO/BOND/ & OTHR IN	(849.00)	(3,396.00)	3,000.00	113%	83%
3224	ADVERTISING & PROMOTIONAL	0.00	0.00	150.00	0%	83%
3233	HOSPITALITY	0.00	(171.49)	1,000.00	17%	83%
3241	MISCELLANEOUS	0.00	(51.80)	0.00	0%	83%

**BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY**

**FUND 8543**

**FISCAL YEAR 2026**

**APRIL**

**FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND**

<b>Obj/ Src</b>	<b>Obj/Src Name</b>	<b>Current Month</b>	<b>Inception-to-Date</b>	<b>Budget</b>	<b>% of Budget</b>	<b>Benchmark</b>
<b>Appropriation 09900 - UNCLASSIFIED</b>						
3242	TRAINING & DEV - IN STATE	0.00	(2,110.00)	3,000.00	70%	83%
3243	TRAINING & DEV - OUT OF STATE	0.00	(395.00)	250.00	158%	83%
3244	POSTAL	0.00	(36.10)	150.00	24%	83%
3246	SUPPLIES-COMPUTER	0.00	(256.67)	1,000.00	26%	83%
3248	COMPUTER EQUIPMENT	0.00	0.00	3,500.00	0%	83%
3254	PAYMENT OF TAXES	(10.49)	(80.49)	100.00	80%	83%
3263	BANK COSTS	(358.20)	(3,035.69)	6,000.00	51%	83%
3272	PEIA RESERVE TRANSFER	(992.00)	(992.00)	850.00	117%	83%
3324	STATE TREASURER'S OFFICE FEES	(85.00)	(2,498.34)	1,000.00	250%	83%
<b>Total Approp 09900</b>		<b>\$27,708.86</b>	<b>\$214,701.00</b>	<b>\$275,000.00</b>	<b>78%</b>	
<b>Total Expenditure</b>		<b>\$27,708.86</b>	<b>\$214,701.00</b>	<b>\$275,000.00</b>	<b>78%</b>	
<b>Net Income</b>		<b>(\$11,307.86)</b>	<b>(\$10,063.20)</b>			

**BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY**

**FUND PCAF**

**FISCAL YEAR 2026**

**APRIL**

**FUND PCAF -**

<b>Beginning FY Cash Balance</b>	<b>\$0.00</b>
<b>Beginning AP 10 Cash Balance</b>	<b>(\$0.00)</b>
<b>Ending Cash Balance</b>	<b>\$0.00</b>
<b>Beginning Investment Balance</b>	<b>\$0.00</b>
<b>Ending Investment</b>	<b>\$0.00</b>