

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY
FUND 8543
FISCAL YEAR 2026
MARCH

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

Beginning FY Cash Balance	\$451,475.15
Beginning AP 9 Cash Balance	\$453,804.30
Ending Cash Balance	\$452,719.81
Beginning Investment Balance	\$0.00
Ending Investment	\$0.00

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Revenue						
6696	OTHR COLL/FEES/LIC & INCM	16,192.00	188,236.80	250,000.00	75%	75%
Total Revenue		\$16,192.00	\$188,236.80	\$250,000.00	75%	
Total Revenue		\$16,192.00	\$188,236.80	\$250,000.00	75%	
Appropriation 09900 - UNCLASSIFIED						
1200	PERS SERV PERM POS(W/ PR DED	(7,633.34)	(71,521.09)	100,000.00	72%	75%
1201	PERS SERV TEMP POS(W/O PR DE	(4,720.00)	(43,350.00)	65,000.00	67%	75%
1206	ANNUAL INCREMENT	0.00	(1,440.00)	1,450.00	99%	75%
2200	PEIA FEES	0.00	(52.50)	50.00	105%	75%
2202	SOCIAL SECURITY MATCHING	(905.60)	(8,542.90)	9,600.00	89%	75%
2203	PUBLIC EMPLOYEES INS	(766.98)	(6,902.82)	9,000.00	77%	75%
2205	WORKERS COMPENSATION	0.00	0.00	300.00	0%	75%
2206	UNEMPLOYMENT COMPENSATION	0.00	(30.00)	500.00	6%	75%
2207	PENSION AND RETIREMENT	(687.00)	(6,566.50)	8,500.00	77%	75%
2208	WV OPEB CONTRIBUTION	(12.00)	(108.00)	1,000.00	11%	75%
3200	OFFICE EXPENSES	0.00	(385.50)	1,000.00	39%	75%
3201	PRINTING AND BINDING	0.00	(132.80)	500.00	27%	75%
3202	RENT EXP (REAL PROP) BLDG	(1,184.00)	(9,472.00)	14,300.00	66%	75%
3204	TELECOMMUNICATIONS	(46.03)	(1,369.16)	1,000.00	137%	75%
3206	CONTRACTUAL SERVICES	0.00	(43.78)	5,500.00	1%	75%
3207	PROFESSIONAL SERVICES	0.00	(4,942.08)	2,000.00	247%	75%
3211	TRAVEL EMPLOYEE	(83.89)	(8,838.52)	13,900.00	64%	75%
3213	COMPUTER SERVICES INTERNAL	(504.22)	(4,171.63)	6,000.00	70%	75%
3214	COMPUTER SERVICES EXTERNAL	0.00	(7,798.97)	14,000.00	56%	75%
3218	ASSOC DUES & PROF MEMBERS	0.00	(595.00)	1,400.00	43%	75%
3219	FIRE/AUTO/BOND/ & OTHR IN	0.00	(2,547.00)	3,000.00	85%	75%
3224	ADVERTISING & PROMOTIONAL	0.00	0.00	150.00	0%	75%
3233	HOSPITALITY	0.00	(171.49)	1,000.00	17%	75%
3241	MISCELLANEOUS	0.00	(51.80)	0.00	0%	75%

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY

FUND 8543

FISCAL YEAR 2026

MARCH

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Appropriation 09900 - UNCLASSIFIED						
3242	TRAINING & DEV - IN STATE	(150.00)	(2,110.00)	3,000.00	70%	75%
3243	TRAINING & DEV - OUT OF STATE	0.00	(395.00)	250.00	158%	75%
3244	POSTAL	0.00	(36.10)	150.00	24%	75%
3246	SUPPLIES-COMPUTER	(256.67)	(256.67)	1,000.00	26%	75%
3248	COMPUTER EQUIPMENT	0.00	0.00	3,500.00	0%	75%
3254	PAYMENT OF TAXES	0.00	(70.00)	100.00	70%	75%
3263	BANK COSTS	0.00	(2,677.49)	6,000.00	45%	75%
3272	PEIA RESERVE TRANSFER	0.00	0.00	850.00	0%	75%
3324	STATE TREASURER'S OFFICE FEES	(326.76)	(2,413.34)	1,000.00	241%	75%
Total Approp 09900		\$17,276.49	\$186,992.14	\$275,000.00	68%	
Total Expenditure		\$17,276.49	\$186,992.14	\$275,000.00	68%	
Net Income		(\$1,084.49)	\$1,244.66			

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY

FUND PCAF

FISCAL YEAR 2026

MARCH

FUND PCAF -

Beginning FY Cash Balance	\$0.00
Beginning AP 9 Cash Balance	\$0.00
Ending Cash Balance	\$0.00
Beginning Investment Balance	\$0.00
Ending Investment	\$0.00