

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY
FUND 8543
FISCAL YEAR 2026
FEBRUARY

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

Beginning FY Cash Balance	\$451,475.15
Beginning AP 8 Cash Balance	\$460,794.00
Ending Cash Balance	\$453,804.30
Beginning Investment Balance	\$0.00
Ending Investment	\$0.00

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Revenue						
6696	OTHR COLL/FEES/LIC & INCM	10,618.00	172,044.80	250,000.00	69%	67%
Total Revenue		\$10,618.00	\$172,044.80	\$250,000.00	69%	
Total Revenue		\$10,618.00	\$172,044.80	\$250,000.00	69%	
Appropriation 09900 - UNCLASSIFIED						
1200	PERS SERV PERM POS(W/ PR DED	(7,633.34)	(63,887.75)	100,000.00	64%	67%
1201	PERS SERV TEMP POS(W/O PR DE	(5,440.00)	(38,630.00)	65,000.00	59%	67%
1206	ANNUAL INCREMENT	0.00	(1,440.00)	1,450.00	99%	67%
2200	PEIA FEES	0.00	(52.50)	50.00	105%	67%
2202	SOCIAL SECURITY MATCHING	(960.68)	(7,637.30)	9,600.00	80%	67%
2203	PUBLIC EMPLOYEES INS	(766.98)	(6,135.84)	9,000.00	68%	67%
2205	WORKERS COMPENSATION	0.00	0.00	300.00	0%	67%
2206	UNEMPLOYMENT COMPENSATION	0.00	(30.00)	500.00	6%	67%
2207	PENSION AND RETIREMENT	(687.00)	(5,879.50)	8,500.00	69%	67%
2208	WV OPEB CONTRIBUTION	(12.00)	(96.00)	1,000.00	10%	67%
3200	OFFICE EXPENSES	0.00	(385.50)	1,000.00	39%	67%
3201	PRINTING AND BINDING	0.00	(132.80)	500.00	27%	67%
3202	RENT EXP (REAL PROP) BLDG	(1,184.00)	(8,288.00)	14,300.00	58%	67%
3204	TELECOMMUNICATIONS	0.00	(1,323.13)	1,000.00	132%	67%
3206	CONTRACTUAL SERVICES	0.00	(43.78)	5,500.00	1%	67%
3207	PROFESSIONAL SERVICES	0.00	(4,942.08)	2,000.00	247%	67%
3211	TRAVEL EMPLOYEE	0.00	(8,754.63)	13,900.00	63%	67%
3213	COMPUTER SERVICES INTERNAL	0.00	(3,667.41)	6,000.00	61%	67%
3214	COMPUTER SERVICES EXTERNAL	0.00	(7,798.97)	14,000.00	56%	67%
3218	ASSOC DUES & PROF MEMBERS	(450.00)	(595.00)	1,400.00	43%	67%
3219	FIRE/AUTO/BOND/ & OTHR IN	0.00	(2,547.00)	3,000.00	85%	67%
3224	ADVERTISING & PROMOTIONAL	0.00	0.00	150.00	0%	67%
3233	HOSPITALITY	0.00	(171.49)	1,000.00	17%	67%
3241	MISCELLANEOUS	0.00	(51.80)	0.00	0%	67%

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY

FUND 8543

FISCAL YEAR 2026

FEBRUARY

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Appropriation 09900 - UNCLASSIFIED						
3242	TRAINING & DEV - IN STATE	0.00	(1,960.00)	3,000.00	65%	67%
3243	TRAINING & DEV - OUT OF STATE	0.00	(395.00)	250.00	158%	67%
3244	POSTAL	0.00	(36.10)	150.00	24%	67%
3246	SUPPLIES-COMPUTER	0.00	0.00	1,000.00	0%	67%
3248	COMPUTER EQUIPMENT	0.00	0.00	3,500.00	0%	67%
3254	PAYMENT OF TAXES	0.00	(70.00)	100.00	70%	67%
3263	BANK COSTS	0.00	(2,677.49)	6,000.00	45%	67%
3272	PEIA RESERVE TRANSFER	0.00	0.00	850.00	0%	67%
3324	STATE TREASURER'S OFFICE FEES	(473.70)	(2,086.58)	1,000.00	209%	67%
Total Approp 09900		\$17,607.70	\$169,715.65	\$275,000.00	62%	
Total Expenditure		\$17,607.70	\$169,715.65	\$275,000.00	62%	
Net Income		(\$6,989.70)	\$2,329.15			

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY

FUND PCAF

FISCAL YEAR 2026

FEBRUARY

FUND PCAF -

Beginning FY Cash Balance	\$0.00
Beginning AP 8 Cash Balance	(\$0.00)
Ending Cash Balance	\$0.00
Beginning Investment Balance	\$0.00
Ending Investment	\$0.00