BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY
FUND 8543
FISCAL YEAR 2026
DECEMBER

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

Beginning FY Cash Balance	**$451,475.15**
Beginning AP 6 Cash Balance	**$456,366.58**
Ending Cash Balance	**$460,117.84**
Beginning Investment Balance	**$0.00**
Ending Investment	**$0.00**

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Revenue						
6696	OTHR COLL/FEES/LIC & INCM	24,241.96	143,851.96	250,000.00	58%	50%
Total Revenue		**$24,241.96**	**$143,851.96**	**$250,000.00**	**58%**	
Total Revenue		**$24,241.96**	**$143,851.96**	**$250,000.00**	**58%**	
Appropriation 09900 - UNCLASSIFIED						
1200	PERS SERV PERM POS(W/ PR DED	(7,633.34)	(48,621.07)	100,000.00	49%	50%
1201	PERS SERV TEMP POS(W/O PR DE	(4,807.50)	(31,430.00)	65,000.00	48%	50%
1206	ANNUAL INCREMENT	0.00	(1,440.00)	1,450.00	99%	50%
2200	PEIA FEES	0.00	(52.50)	50.00	105%	50%
2202	SOCIAL SECURITY MATCHING	(912.28)	(5,997.46)	9,600.00	62%	50%
2203	PUBLIC EMPLOYEES INS	(766.98)	(4,601.88)	9,000.00	51%	50%
2205	WORKERS COMPENSATION	0.00	0.00	300.00	0%	50%
2206	UNEMPLOYMENT COMPENSATION	0.00	(30.00)	500.00	6%	50%
2207	PENSION AND RETIREMENT	(687.00)	(4,505.50)	8,500.00	53%	50%
2208	WV OPEB CONTRIBUTION	(12.00)	(72.00)	1,000.00	7%	50%
3200	OFFICE EXPENSES	0.00	(385.50)	1,000.00	39%	50%
3201	PRINTING AND BINDING	0.00	(132.80)	500.00	27%	50%
3202	RENT EXP (REAL PROP) BLDG	(2,368.00)	(7,104.00)	14,300.00	50%	50%
3204	TELECOMMUNICATIONS	(45.99)	(1,276.59)	1,000.00	128%	50%
3206	CONTRACTUAL SERVICES	(43.78)	(43.78)	5,500.00	1%	50%
3207	PROFESSIONAL SERVICES	(626.00)	(4,255.17)	2,000.00	213%	50%
3211	TRAVEL EMPLOYEE	(1,078.85)	(8,535.53)	13,900.00	61%	50%
3213	COMPUTER SERVICES INTERNAL	(504.22)	(3,163.15)	6,000.00	53%	50%
3214	COMPUTER SERVICES EXTERNAL	(299.72)	(5,299.22)	14,000.00	38%	50%
3218	ASSOC DUES & PROF MEMBERS	0.00	(145.00)	1,400.00	10%	50%
3219	FIRE/AUTO/BOND/ & OTHR IN	0.00	(1,698.00)	3,000.00	57%	50%
3224	ADVERTISING & PROMOTIONAL	0.00	0.00	150.00	0%	50%
3233	HOSPITALITY	(50.00)	(171.49)	1,000.00	17%	50%
3242	TRAINING & DEV - IN STATE	0.00	(1,960.00)	3,000.00	65%	50%

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Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Appropriation 09900 - UNCLASSIFIED						
3243	TRAINING & DEV - OUT OF STATE	0.00	(395.00)	250.00	158%	50%
3244	POSTAL	0.00	(36.10)	150.00	24%	50%
3246	SUPPLIES-COMPUTER	0.00	0.00	1,000.00	0%	50%
3248	COMPUTER EQUIPMENT	0.00	0.00	3,500.00	0%	50%
3254	PAYMENT OF TAXES	0.00	(70.00)	100.00	70%	50%
3263	BANK COSTS	0.00	(2,677.49)	6,000.00	45%	50%
3272	PEIA RESERVE TRANSFER	0.00	0.00	850.00	0%	50%
3324	STATE TREASURER'S OFFICE FEES	(655.04)	(1,110.04)	1,000.00	111%	50%
Total Approp 09900		**$20,490.70**	**$135,209.27**	**$275,000.00**	**49%**	
Total Expenditure		**$20,490.70**	**$135,209.27**	**$275,000.00**	**49%**	

Net Income	**$3,751.26**	**$8,642.69**

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY
FUND PCAF
FISCAL YEAR 2026
DECEMBER

FUND PCAF -

Beginning FY Cash Balance	**$0.00**
Beginning AP 6 Cash Balance	**($0.00)**
Ending Cash Balance	**$0.00**
Beginning Investment Balance	**$0.00**
Ending Investment	**$0.00**