

**BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY**  
**FUND 8543**  
**FISCAL YEAR 2026**  
**AUGUST**

**FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND**

<b>Beginning FY Cash Balance</b>	<b>\$451,475.15</b>
<b>Beginning AP 2 Cash Balance</b>	<b>\$451,150.13</b>
<b>Ending Cash Balance</b>	<b>\$458,916.26</b>
<b>Beginning Investment Balance</b>	<b>\$0.00</b>
<b>Ending Investment</b>	<b>\$0.00</b>

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
<b>Revenue</b>						
6696	OTHR COLL/FEES/LIC & INCM	21,514.00	44,027.00	250,000.00	18%	17%
<b>Total Revenue</b>		<b>\$21,514.00</b>	<b>\$44,027.00</b>	<b>\$250,000.00</b>	<b>18%</b>	
<b>Total Revenue</b>		<b>\$21,514.00</b>	<b>\$44,027.00</b>	<b>\$250,000.00</b>	<b>18%</b>	
<b>Appropriation 09900 - UNCLASSIFIED</b>						
1200	PERS SERV PERM POS(W/ PR DED	(7,633.34)	(14,271.04)	100,000.00	14%	17%
1201	PERS SERV TEMP POS(W/O PR DE	(2,117.50)	(5,960.00)	65,000.00	9%	17%
1206	ANNUAL INCREMENT	0.00	(1,440.00)	1,450.00	99%	17%
2200	PEIA FEES	0.00	(52.50)	50.00	105%	17%
2202	SOCIAL SECURITY MATCHING	(706.51)	(1,578.97)	9,600.00	16%	17%
2203	PUBLIC EMPLOYEES INS	(766.98)	(1,533.96)	9,000.00	17%	17%
2205	WORKERS COMPENSATION	0.00	0.00	300.00	0%	17%
2206	UNEMPLOYMENT COMPENSATION	0.00	0.00	500.00	0%	17%
2207	PENSION AND RETIREMENT	(687.00)	(1,414.00)	8,500.00	17%	17%
2208	WV OPEB CONTRIBUTION	(12.00)	(24.00)	1,000.00	2%	17%
3200	OFFICE EXPENSES	0.00	(385.50)	1,000.00	39%	17%
3201	PRINTING AND BINDING	0.00	0.00	500.00	0%	17%
3202	RENT EXP (REAL PROP) BLDG	(1,184.00)	(2,368.00)	14,300.00	17%	17%
3204	TELECOMMUNICATIONS	0.00	(46.39)	1,000.00	5%	17%
3206	CONTRACTUAL SERVICES	0.00	0.00	5,500.00	0%	17%
3207	PROFESSIONAL SERVICES	(39.00)	(2,041.41)	2,000.00	102%	17%
3211	TRAVEL EMPLOYEE	0.00	(3,032.50)	13,900.00	22%	17%
3213	COMPUTER SERVICES INTERNAL	0.00	(366.99)	6,000.00	6%	17%
3214	COMPUTER SERVICES EXTERNAL	0.00	0.00	14,000.00	0%	17%
3218	ASSOC DUES & PROF MEMBERS	0.00	0.00	1,400.00	0%	17%
3219	FIRE/AUTO/BOND/ & OTHR IN	0.00	(849.00)	3,000.00	28%	17%
3224	ADVERTISING & PROMOTIONAL	0.00	0.00	150.00	0%	17%
3233	HOSPITALITY	0.00	(65.09)	1,000.00	7%	17%
3242	TRAINING & DEV - IN STATE	0.00	0.00	3,000.00	0%	17%

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**FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND**

<b>Obj/ Src</b>	<b>Obj/Src Name</b>	<b>Current Month</b>	<b>Inception-to-Date</b>	<b>Budget</b>	<b>% of Budget</b>	<b>Benchmark</b>
<b>Appropriation 09900 - UNCLASSIFIED</b>						
3243	TRAINING & DEV - OUT OF STATE	0.00	(395.00)	250.00	158%	17%
3244	POSTAL	0.00	0.00	150.00	0%	17%
3246	SUPPLIES-COMPUTER	0.00	0.00	1,000.00	0%	17%
3248	COMPUTER EQUIPMENT	0.00	0.00	3,500.00	0%	17%
3254	PAYMENT OF TAXES	0.00	0.00	100.00	0%	17%
3263	BANK COSTS	(506.54)	(506.54)	6,000.00	8%	17%
3272	PEIA RESERVE TRANSFER	0.00	0.00	850.00	0%	17%
3324	STATE TREASURER'S OFFICE FEES	(95.00)	(255.00)	1,000.00	26%	17%
<b>Total Approp 09900</b>		<b>\$13,747.87</b>	<b>\$36,585.89</b>	<b>\$275,000.00</b>	<b>13%</b>	
<b>Total Expenditure</b>		<b>\$13,747.87</b>	<b>\$36,585.89</b>	<b>\$275,000.00</b>	<b>13%</b>	
<b>Net Income</b>		<b>\$7,766.13</b>	<b>\$7,441.11</b>			