BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY
FUND 8543
FISCAL YEAR 2026
JULY

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

Beginning FY Cash Balance	**$451,475.15**
Beginning AP 1 Cash Balance	**$451,475.15**
Ending Cash Balance	**$451,150.13**
Beginning Investment Balance	**$0.00**
Ending Investment	**$0.00**

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Revenue						
6696	OTHR COLL/FEES/LIC & INCM	22,513.00	22,513.00	250,000.00	9%	8%
Total Revenue		**$22,513.00**	**$22,513.00**	**$250,000.00**	**9%**	
Total Revenue		**$22,513.00**	**$22,513.00**	**$250,000.00**	**9%**	
Appropriation 09900 - UNCLASSIFIED						
1200	PERS SERV PERM POS(W/ PR DED	(6,637.70)	(6,637.70)	100,000.00	7%	8%
1201	PERS SERV TEMP POS(W/O PR DE	(3,842.50)	(3,842.50)	65,000.00	6%	8%
1206	ANNUAL INCREMENT	(1,440.00)	(1,440.00)	1,450.00	99%	8%
2200	PEIA FEES	(52.50)	(52.50)	50.00	105%	8%
2202	SOCIAL SECURITY MATCHING	(872.46)	(872.46)	9,600.00	9%	8%
2203	PUBLIC EMPLOYEES INS	(766.98)	(766.98)	9,000.00	9%	8%
2205	WORKERS COMPENSATION	0.00	0.00	300.00	0%	8%
2206	UNEMPLOYMENT COMPENSATION	0.00	0.00	500.00	0%	8%
2207	PENSION AND RETIREMENT	(727.00)	(727.00)	8,500.00	9%	8%
2208	WV OPEB CONTRIBUTION	(12.00)	(12.00)	1,000.00	1%	8%
3200	OFFICE EXPENSES	(385.50)	(385.50)	1,000.00	39%	8%
3201	PRINTING AND BINDING	0.00	0.00	500.00	0%	8%
3202	RENT EXP (REAL PROP) BLDG	(1,184.00)	(1,184.00)	14,300.00	8%	8%
3204	TELECOMMUNICATIONS	(46.39)	(46.39)	1,000.00	5%	8%
3206	CONTRACTUAL SERVICES	0.00	0.00	5,500.00	0%	8%
3207	PROFESSIONAL SERVICES	(2,002.41)	(2,002.41)	2,000.00	100%	8%
3211	TRAVEL EMPLOYEE	(3,032.50)	(3,032.50)	13,900.00	22%	8%
3213	COMPUTER SERVICES INTERNAL	(366.99)	(366.99)	6,000.00	6%	8%
3214	COMPUTER SERVICES EXTERNAL	0.00	0.00	14,000.00	0%	8%
3218	ASSOC DUES & PROF MEMBERS	0.00	0.00	1,400.00	0%	8%
3219	FIRE/AUTO/BOND/ & OTHR IN	(849.00)	(849.00)	3,000.00	28%	8%
3224	ADVERTISING & PROMOTIONAL	0.00	0.00	150.00	0%	8%
3233	HOSPITALITY	(65.09)	(65.09)	1,000.00	7%	8%
3242	TRAINING & DEV - IN STATE	0.00	0.00	3,000.00	0%	8%

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY
FUND 8543
FISCAL YEAR 2026
JULY

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Appropriation 09900 - UNCLASSIFIED						
3243	TRAINING & DEV - OUT OF STATE	(395.00)	(395.00)	250.00	158%	8%
3244	POSTAL	0.00	0.00	150.00	0%	8%
3246	SUPPLIES-COMPUTER	0.00	0.00	1,000.00	0%	8%
3248	COMPUTER EQUIPMENT	0.00	0.00	3,500.00	0%	8%
3254	PAYMENT OF TAXES	0.00	0.00	100.00	0%	8%
3263	BANK COSTS	0.00	0.00	6,000.00	0%	8%
3272	PEIA RESERVE TRANSFER	0.00	0.00	850.00	0%	8%
3324	STATE TREASURER'S OFFICE FEES	(160.00)	(160.00)	1,000.00	16%	8%
Total Approp 09900		**$22,838.02**	**$22,838.02**	**$275,000.00**	**8%**	
Total Expenditure		**$22,838.02**	**$22,838.02**	**$275,000.00**	**8%**	

Net Income	**($325.02)**	**($325.02)**