BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY
FUND 8543
FISCAL YEAR 2025

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

Beginning FY Cash Balance	**$485,095.68**
Ending Cash Balance	**$451,475.15**

Obj/ Src	Obj/Src Name		FY 2025 Actual	FY 2025 Budget	% of Budget	Benchmark
Revenue						
6696	OTHR COLL/FEES/LIC & INCM		249,328.00	235,000.00	106%	100%
Total Revenue			**$249,328.00**	**$235,000.00**	**106%**	
Total Revenue			**$249,328.00**	**$235,000.00**	**106%**	
Appropriation 09900 - UNCLASSIFIED						
1200	PERS SERV PERM POS(W/ PR DED		(86,178.55)	96,500.00	89%	100%
1201	PERS SERV TEMP POS(W/O PR DE		(45,510.00)	54,000.00	84%	100%
1206	ANNUAL INCREMENT		(1,380.00)	1,450.00	95%	100%
2200	PEIA FEES		(50.00)	50.00	100%	100%
2202	SOCIAL SECURITY MATCHING		(9,739.98)	15,600.00	62%	100%
2203	PUBLIC EMPLOYEES INS		(7,799.76)	17,000.00	46%	100%
2205	WORKERS COMPENSATION		(300.00)	650.00	46%	100%
2206	UNEMPLOYMENT COMPENSATION		(92.84)	500.00	19%	100%
2207	PENSION AND RETIREMENT		(7,880.36)	16,000.00	49%	100%
2208	WV OPEB CONTRIBUTION		(408.00)	1,000.00	41%	100%
3200	OFFICE EXPENSES		(461.97)	1,000.00	46%	100%
3201	PRINTING AND BINDING		(716.10)	500.00	143%	100%
3202	RENT EXP (REAL PROP) BLDG		(15,369.60)	15,000.00	102%	100%
3204	TELECOMMUNICATIONS		(548.86)	500.00	110%	100%
3206	CONTRACTUAL SERVICES		0.00	500.00	0%	100%
3207	PROFESSIONAL SERVICES		(37,104.19)	12,000.00	309%	100%
3211	TRAVEL EMPLOYEE		(5,707.11)	15,000.00	38%	100%
3213	COMPUTER SERVICES INTERNAL		(5,326.93)	3,000.00	178%	100%
3214	COMPUTER SERVICES EXTERNAL		(10,864.13)	10,900.00	100%	100%
3218	ASSOC DUES & PROF MEMBERS		(1,380.00)	1,500.00	92%	100%
3219	FIRE/AUTO/BOND/ & OTHR IN		(2,924.00)	3,500.00	84%	100%
3233	HOSPITALITY		(154.48)	1,000.00	15%	100%
3242	TRAINING & DEV - IN STATE		(1,975.00)	5,000.00	40%	100%
3243	TRAINING & DEV - OUT OF STATE		0.00	1,000.00	0%	100%

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Obj/ Src	Obj/Src Name		FY 2025 Actual	FY 2025 Budget	% of Budget	Benchmark
Appropriation 09900 - UNCLASSIFIED						
3244	POSTAL		(46.69)	500.00	9%	100%
3246	SUPPLIES-COMPUTER		(520.77)	4,000.00	13%	100%
3247	SOFTWARE LICENSES		0.00	2,500.00	0%	100%
3248	COMPUTER EQUIPMENT		(3,504.00)	2,000.00	175%	100%
3249	OFFICE EQUIPMENT-CURRENT EXP		(494.00)	0.00	0%	100%
3254	PAYMENT OF TAXES		(10.49)	0.00	0%	100%
3263	BANK COSTS		(5,559.04)	6,000.00	93%	100%
3270	FUND TRANSFERS		(29,043.68)	10,000.00	290%	100%
3272	PEIA RESERVE TRANSFER		(863.00)	850.00	102%	100%
3324	STATE TREASURER'S OFFICE FEES		(1,035.00)	1,000.00	104%	100%
Total Approp 09900			**$282,948.53**	**$300,000.00**	**94%**	
Total Expenditure			**$282,948.53**	**$300,000.00**	**94%**	

Net Income		**($33,620.53)**

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNOLOGY
FUND PCAF
FISCAL YEAR 2025
JUNE

FUND PCAF -

Beginning FY Cash Balance	**$0.00**
Beginning AP 12 Cash Balance	**$0.00**
Ending Cash Balance	**$0.00**
Beginning Investment Balance	**$0.00**
Ending Investment	**$0.00**