

#### WEST VIRGINIA MEDICAL IMAGING & RADIATION THERAPY TECHNOLOGY BOARD OF EXAMINERS

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Telephone: (304) 558-4012 Toll Free: (877) 609-9869 Fax: (304) 957-0177
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# Executive Director Monthly Report November 2021

#### 1. Revenue

a. Total Revenue \$29,575.00

i.	Renewal Applications –	\$65 x 349
ii.	New Applications –	\$100 x 61 = \$6,100
iii.	Temporary Applications –	$$40 \times 0 = $0$
iv.	Late / Reinstatement Applications –	$90 \times 0 = 0$
٧.	Consent Agreements	\$250 x 1 = \$250

# 2. Expenditures

a. Total Expenses \$12,472.93

i.	Payroll	\$9,341.54
ii.	Benefits	\$1,779.92
iii.	Expenditures	\$5,980.61

# 3. Ending Balances

- a. November 2021 \$496,937.90
- b. November 2020 \$455,823.48
- c. November 2019 \$405,655.91
- d. November 2018 \$336,282.11
- e. November 2017 \$304,755.90

# 4. Disciplinary Actions

- a. 01-FY-2022 Case Closed
- b. 02-FY-2022 Consent Agreement Offered
- c. 03-FY-2022 Consent Agreement Offered



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#### 5. Duties

- a. Boardable Board Management Software Training
- b. Legislative Session
- c. Licensing
- d. Complaints
- e. Office Communications
- f. Website
- g. Data Management
- h. Information Security and Privacy
- i. Policies and Procedures
- j. Training
- k. Payroll
- I. Payment of Expenditures via wvOASIS
- m. Financial Reconciliation
- n. Monthly Financial Reports
- o. P-Card Agency Coordinator
- p. Budget Administrator
- q. Agency Procurement Officer
- r. BRIM Coordinator
- s. Stakeholder Liaison

# 6. Calendar of Events

- a. November 18, 2021 CT Fusion Test
- b. November 18, 2021 Ethics Committee Meeting
- c. November 18, 2021 Finance Committee Meeting
- d. November 18, 2021 Board Meeting
- e. November 20-27, 2021 Annual Leave
- f. November 28-30 RSNA Virtual Conference

### 7. Future Goals

- a. Add Radiation Therapy Requirements to the Code
- b. Add Background Checks to the Code
- c. Add CT Apprenticeship instead of CT Fusion Test to Code