

Report ID: WV-AB-ES-011

Run Date: 04/04/2019

Run Time: 4:50:56 PM

State of West Virginia  
wvOASIS - Operational  
Expenditure Schedule  
Summary by Department



CABINET CAMISC Miscellaneous

DEPARTMENT 0915 BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS

FUND CLASS SPEC - SPECIAL REVENUE

FUND 8543 Bd Of Examiners Medical Imaging Technology Fund

APPROPRIATION 09900 Unclassified

Budget Object	Budget Object Name	Current Year	Expenditure Schedule
FTE	Fte	2.00	2.00
1200	Pers Serv Perm Pos(W/ Pr Deduc)	120,000	75,000
1201	Pers Serv Temp Pos(W/O Pr Deduct)	15,000	25,000
1206	Annual Increment	2,000	2,000
2200	Peia Fees	250	250
2202	Social Security Matching	9,000	9,000
2203	Public Employees Ins	7,250	7,250
2205	Workers Compensation	300	300
2206	Unemployment Compensation	700	700
2207	Pension And Retirement	12,000	12,000
2208	Wv Opeb Contribution	4,000	4,000
3200	Office Expenses	3,000	3,000
3201	Printing And Binding	1,000	1,000
3202	Rent Exp (Real Prop) Bldg	9,600	10,000
3204	Telecommunications	0	1,000
3206	Contractual Services	0	3,000
3207	Professional Services	9,000	20,000
3211	Travel Employee	15,000	12,500
3213	Computer Services Internal	5,000	5,000
3214	Computer Services External	0	10,000
3216	Vehicle Rental	150	0
3218	Assoc Dues & Prof Members	1,000	1,000
3219	Fire/Auto/Bond/ & Othr In	3,228	3,500
3225	Vehicle Operating Exp	500	0
3229	Routine Maint Contracts	0	0
3233	Hospitality	750	750
3235	Energy Exp Mtr Veh/Air.	1,000	0
3242	Training & Dev - In State	500	2,500
3243	Training & Dev - Out Of State	500	2,000
3244	Postal	1,000	2,000
3245	Freight	0	0
3246	Supplies-Computer	252	5,000
3263	Bank Costs	5,000	5,000
3272	Peia Reserve Transfer	1,250	1,250
3324	State Treasurer's Office Fees	1,000	1,000
		<hr/>	
	<b>Total for Fund - 8543</b>	229,230	225,000
	<b>Total for Department - 0915</b>	229,230	225,000
	<b>Total for Cabinet - CAMISC</b>	229,230	225,000
	<b>Overall Total</b>	229,230	225,000

Report ID: R.AB-ES-004  
Run Date: 04/04/2019  
Run Time: 4:54:38 PM

State of West Virginia  
wvOASIS  
Enrolled Budget Reconciliation



Cover Page

Prompts and Parameters

Cabinet:

Department: 0915

**Report Description**

Report to reconcile the Enrolled budget (budget bill), Expenditure Schedule, and the sum of four quarters for the quarterly allotments. This will show any differences that are in the system and would need to be modified to make sure all three match.

Miscellaneous

0915 BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS

8543 Bd Of Examiners Medical Imaging Technology Fund-SPEC

Fund	Dept.	Approp.	Appropriation Name	Enrolled Budget	Expenditure Schedule	Total Allotments	Enrolled vs Allotment	Enrolled vs Exp Sched.	Exp Sched vs Allotments
8543	0915	09900	Unclassified	225,000	225,000	225,000	0	0	0
			<b>Sum:</b>	225,000	225,000	225,000	0	0	0

**Report ID:** WV-AB-ES-007

**Run Date:** 04/04/2019

**Run Time:** 4:53:33 PM

**State of West Virginia**

**wvOASIS**

**Cash Flow and Quarterly Exp and Rev**



## **Cover Page**

### **Prompts and Parameters**

**Department:** 0915

**Cabinet:**

### **Report Description**

The Summary of Revenue, Expenditure, and Balances report includes the estimated beginning balance from the EST\_BEGINNING\_BAL form, the revenue from the AR12\_AGENCY\_EST form, and the allotments from the AR13\_AGENCY\_REQ form. It calculates the ending balance for all non-General Revenue funds to ensure positive liquidity estimated.

The Revenue Anticipations tab details the quarterly revenue estimates by source for each non-General Revenue fund

The Allotments Summary tab details quarterly allotments for all funds by appropriation and calculates the percentage for each quarter. If General Revenue funds fall outside of the percentage guidelines, you must provide justification on the AR13 form.

## Summary of Revenues, Expenditures and Balances

Miscellaneous												
0915 - BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS												
SPECIAL REVENUE (SPEC)												
Fund Code	Estimated Beginning Balance	Estimated Revenue					Estimated Expenditures					Estimated Ending Balance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
8543 - Bd Of Examiners Medical Imaging Technology Fund	350,000	55,000	80,000	40,000	40,000	215,000	56,250	56,250	56,250	56,250	225,000	340,000
<b>TOTAL SPECIAL REVENUE</b>	<b>350,000</b>	<b>55,000</b>	<b>80,000</b>	<b>40,000</b>	<b>40,000</b>	<b>215,000</b>	<b>56,250</b>	<b>56,250</b>	<b>56,250</b>	<b>56,250</b>	<b>225,000</b>	<b>340,000</b>

  

	Estimated Beginning Balance	Estimated Revenue					Estimated Expenditures					Estimated Ending Balance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
<b>TOTAL BOARD OF MEDICAL IMAGING AND RADIATION THE</b>	<b>350,000</b>	<b>55,000</b>	<b>80,000</b>	<b>40,000</b>	<b>40,000</b>	<b>215,000</b>	<b>56,250</b>	<b>56,250</b>	<b>56,250</b>	<b>56,250</b>	<b>225,000</b>	<b>340,000</b>

## Revenue Anticipations by Quarter and Source

**Miscellaneous**

**0915 - BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS**

**8543 - Bd Of Examiners Medical Imaging Technology Fund (SPECIAL REVENUE)**

Fund	Revenue Source	Estimated Revenue				Total
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
8543	6696 - OTHR COLL/FEES/LIC & INCM	55,000	80,000	40,000	40,000	215,000
8543	EST_BEG_BALANCE - ESTIMATE BEG BALANCE					
<b>TOTAL FUND 8543 - Bd Of Examiners Medical Imaging Technology Fund</b>		<b>55,000</b>	<b>80,000</b>	<b>40,000</b>	<b>40,000</b>	<b>215,000</b>

Fund Class Total	Estimated Revenue				Total
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
<b>TOTAL SPECIAL REVENUE (SPEC)</b>	55,000	80,000	40,000	40,000	215,000

Department Total	Estimated Revenue				Total
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
<b>OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS</b>	55,000	80,000	40,000	40,000	215,000

## Expenditure Allotments by Quarter and Appropriation

**Miscellaneous**

**0915 - BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS**

**8543 - Bd Of Examiners Medical Imaging Technology Fund (SPECIAL REVENUE)**

Fund	Appropriation	Estimated Expenditures				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
8543	09900 - Unclassified	56,250	56,250	56,250	56,250	225,000
<b>TOTAL FUND 8543 - Bd Of Examiners Medical Imaging Technology Fund</b>		<b>56,250</b>	<b>56,250</b>	<b>56,250</b>	<b>56,250</b>	<b>225,000</b>
<b>% of Total Appropriation</b>		<b>25.00%</b>	<b>25.00%</b>	<b>25.00%</b>	<b>25.00%</b>	

Fund Class Total	Estimated Expenditures				
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
	0	0	0	0	0

Department Total	Estimated Expenditures				
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
<b>OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS</b>	56,250	56,250	56,250	56,250	225,000

Report Total	Estimated Expenditures				
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
	56,250	56,250	56,250	56,250	225,000



Report ID: WV-AB-AR14

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State of West Virginia  
wvOASIS Advantage Budgeting  
Dues and Memberships



Cover Page

Prompts and Parameters

Department Code(s): 0915

Report Description

The Dues and Memberships report list all professional association dues and memberships. This report is required by State law. The report shows prior year actual and current year budgeted amounts. The report will list the Dues in priority order. The report will be grouped by Cabinet code and Department code. The report has a single optional prompt on the Department code.

Report ID: WV-AB-AR14

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State of West Virginia  
wvOASIS Advantage Budgeting  
Dues and Memberships



Miscellaneous

BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS

Name or Group of Association	Prior Year Actuals	Current Year Budgeted	wvOASIS no.
Annual Dues American Society of Radiologic Technologists, (ASRT)	\$125	\$125	8543 - 0915 - 09900
Annual Dues Conference of Radiation Control Program Directors (CRCP)	\$85	\$85	8543 - 0915 - 09900
Annual Dues Council on Licensure, Enforcement and Regulation, (CLE/	\$250	\$250	8543 - 0915 - 09900
Annual Dues WV Association of Licensing Boards	\$450	\$450	8543 - 0915 - 09900
Annual Dues WV Society of Radiologic Technologists, (WVSRT)	\$20	\$20	8543 - 0915 - 09900
<b>Total for BOARD OF MEDICAL IMAGING AND RADIATION THERAPY</b>	<b>\$930</b>	<b>\$930</b>	
<b>Total for Miscellaneous</b>	<b>\$930</b>	<b>\$930</b>	

A handwritten signature in blue ink, appearing to read 'John Brumby', written over a horizontal line.

Signature

\*\*\* Query Name:AR14 \*\*\*

\*\* Query Properties:

Universe:PB - Budget Form  
Last Refresh Date:4/4/19 4:55 PM  
Last Execution Duration: 1  
Number of rows: 5  
Retrieve Duplicate Row: ON

\*\* Query Definition:

Result Objects: Budget Line Sequence, Header Organization Code, Header Orgn Name, Header Parent Organization Code, Header Parent Orgn Name, Budget Line Fund Code, Budget Line Justification, Posting Column 1 Name, Posting Amount 1, Posting Column 2 Name, Posting Amount 2, Bud Ln Appropriation Code, Bud Ln Appropriation Name, Budget Line Parent Fund Extrn Level

Filters ( Budget Line Fund External Level Equal 3  
AND Budget Line Parent Fund Extrn Level Equal 2  
AND Budget Line Fund Consolidation Code Equal FUND\_CONSOL\_1  
AND Header Organization External Level Equal 4  
AND Header Parent Orgn Extrn Level Equal 3  
AND Header Organization Code In List {0915 }  
AND Header Orgn Consolidation Code Equal WV\_ORG\_CONSOL\_1  
AND Budget Layout Code Equal AR14\_AGENCY\_REQ  
AND Bud Ln Appropriation External Level Equal 3  
AND Bud Ln Parent Appropriation Extrn Level Equal 2  
AND Bud Ln Appropriation Consolidation Code Equal APPROP\_CONSOL1  
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