

**BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS
FUND 8543
FISCAL YEAR 2024
FEBRUARY**

FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND

Beginning FY Cash Balance	\$465,088.21
Beginning AP & Cash Balance	\$493,122.90
Ending Cash Balance	\$489,554.58
Beginning Investment Balance	\$0.00
Ending Investment	\$0.00

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
Revenue						
6696	OTHR COLL/FEES/LIC & INCM	11,743.00	167,412.00	228,026.00	73%	67%
Total Revenue		\$11,743.00	\$167,412.00	\$228,026.00	73%	
Total Revenue		\$11,743.00	\$167,412.00	\$228,026.00	73%	
Appropriation 09900 - UNCLASSIFIED						
1200	PERS SERV PERM POS(W/ PR DED	(6,414.62)	(55,337.87)	83,550.00	66%	67%
1201	PERS SERV TEMP POS(W/O PR DE	(2,540.00)	(26,980.00)	35,000.00	77%	67%
1206	ANNUAL INCREMENT	0.00	(1,320.00)	1,500.00	88%	67%
2200	PEIA FEES	0.00	(50.00)	250.00	20%	67%
2202	SOCIAL SECURITY MATCHING	(653.87)	(6,148.96)	10,476.00	59%	67%
2203	PUBLIC EMPLOYEES INS	(611.98)	(4,895.84)	5,000.00	98%	67%
2205	WORKERS COMPENSATION	0.00	0.00	500.00	0%	67%
2206	UNEMPLOYMENT COMPENSATION	0.00	0.00	500.00	0%	67%
2207	PENSION AND RETIREMENT	(577.32)	(5,099.24)	8,000.00	64%	67%
2208	WV OPEB CONTRIBUTION	0.00	0.00	1,000.00	0%	67%
3200	OFFICE EXPENSES	0.00	0.00	1,000.00	0%	67%
3201	PRINTING AND BINDING	0.00	0.00	1,000.00	0%	67%
3202	RENT EXP (REAL PROP) BLDG	(1,161.60)	(9,292.80)	10,000.00	93%	67%
3204	TELECOMMUNICATIONS	(45.43)	(315.42)	3,000.00	11%	67%
3206	CONTRACTUAL SERVICES	0.00	0.00	500.00	0%	67%
3207	PROFESSIONAL SERVICES	0.00	(9,726.25)	10,500.00	93%	67%
3211	TRAVEL EMPLOYEE	0.00	(6,234.82)	5,000.00	125%	67%
3213	COMPUTER SERVICES INTERNAL	(358.24)	(3,028.37)	4,000.00	76%	67%
3214	COMPUTER SERVICES EXTERNAL	(2,499.75)	(4,999.50)	15,000.00	33%	67%
3218	ASSOC DUES & PROF MEMBERS	0.00	(240.00)	1,500.00	16%	67%
3219	FIRE/AUTO/BOND/ & OTHR IN	0.00	(2,193.00)	3,500.00	63%	67%
3224	ADVERTISING & PROMOTIONAL	0.00	(50.00)	0.00	0%	67%
3233	HOSPITALITY	0.00	(50.00)	1,000.00	5%	67%
3242	TRAINING & DEV - IN STATE	0.00	(1,775.00)	5,000.00	36%	67%

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Appropriation 09900 - UNCLASSIFIED						
3243	TRAINING & DEV - OUT OF STATE	0.00	(175.00)	2,000.00	9%	67%
3244	POSTAL	(8.05)	(87.23)	500.00	17%	67%
3246	SUPPLIES-COMPUTER	0.00	(426.99)	5,000.00	9%	67%
3247	SOFTWARE LICENSES	0.00	0.00	2,500.00	0%	67%
3248	COMPUTER EQUIPMENT	0.00	0.00	2,000.00	0%	67%
3263	BANK COSTS	(330.46)	(3,984.34)	6,000.00	66%	67%
3272	PEIA RESERVE TRANSFER	0.00	0.00	1,250.00	0%	67%
3324	STATE TREASURER'S OFFICE FEES	(110.00)	(535.00)	2,000.00	27%	67%
Total Approp 09900		\$15,311.32	\$142,945.63	\$228,026.00	63%	
Total Expenditure		\$15,311.32	\$142,945.63	\$228,026.00	63%	
Net Income		(3,568.32)	\$24,466.37			