

**BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS**  
**FUND 8543**  
**FISCAL YEAR 2024**  
**JANUARY**

**FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND**

<b>Beginning FY Cash Balance</b>	<b>\$465,088.21</b>
<b>Beginning AP 7 Cash Balance</b>	<b>\$493,095.61</b>
<b>Ending Cash Balance</b>	<b>\$493,122.90</b>
<b>Beginning Investment Balance</b>	<b>\$0.00</b>
<b>Ending Investment</b>	<b>\$0.00</b>

Obj/ Src	Obj/Src Name	Current Month	Inception-to-Date	Budget	% of Budget	Benchmark
<b>Revenue</b>						
6696	OTHR COLL/FEES/LIC & INCM	15,947.00	155,669.00	228,026.00	68%	58%
<b>Total Revenue</b>		<b>\$15,947.00</b>	<b>\$155,669.00</b>	<b>\$228,026.00</b>	<b>68%</b>	
<b>Total Revenue</b>		<b>\$15,947.00</b>	<b>\$155,669.00</b>	<b>\$228,026.00</b>	<b>68%</b>	
<b>Appropriation 09900 - UNCLASSIFIED</b>						
1200	PERS SERV PERM POS(W/ PR DED	(7,316.68)	(48,923.25)	83,550.00	59%	58%
1201	PERS SERV TEMP POS(W/O PR DE	(2,310.00)	(24,440.00)	35,000.00	70%	58%
1206	ANNUAL INCREMENT	0.00	(1,320.00)	1,500.00	88%	58%
2200	PEIA FEES	0.00	(50.00)	250.00	20%	58%
2202	SOCIAL SECURITY MATCHING	(705.27)	(5,495.09)	10,476.00	52%	58%
2203	PUBLIC EMPLOYEES INS	(611.98)	(4,283.86)	5,000.00	86%	58%
2205	WORKERS COMPENSATION	0.00	0.00	500.00	0%	58%
2206	UNEMPLOYMENT COMPENSATION	0.00	0.00	500.00	0%	58%
2207	PENSION AND RETIREMENT	(658.50)	(4,521.92)	8,000.00	57%	58%
2208	WV OPEB CONTRIBUTION	0.00	0.00	1,000.00	0%	58%
3200	OFFICE EXPENSES	0.00	0.00	1,000.00	0%	58%
3201	PRINTING AND BINDING	0.00	0.00	1,000.00	0%	58%
3202	RENT EXP (REAL PROP) BLDG	(1,161.60)	(8,131.20)	10,000.00	81%	58%
3204	TELECOMMUNICATIONS	(91.01)	(269.99)	3,000.00	9%	58%
3206	CONTRACTUAL SERVICES	0.00	0.00	500.00	0%	58%
3207	PROFESSIONAL SERVICES	(1,030.00)	(9,726.25)	10,500.00	93%	58%
3211	TRAVEL EMPLOYEE	0.00	(6,234.82)	5,000.00	125%	58%
3213	COMPUTER SERVICES INTERNAL	(722.54)	(2,670.13)	4,000.00	67%	58%
3214	COMPUTER SERVICES EXTERNAL	0.00	(2,499.75)	15,000.00	17%	58%
3218	ASSOC DUES & PROF MEMBERS	0.00	(240.00)	1,500.00	16%	58%
3219	FIRE/AUTO/BOND/ & OTHR IN	(731.00)	(2,193.00)	3,500.00	63%	58%
3224	ADVERTISING & PROMOTIONAL	0.00	(50.00)	0.00	0%	58%
3233	HOSPITALITY	(50.00)	(50.00)	1,000.00	5%	58%
3242	TRAINING & DEV - IN STATE	0.00	(1,775.00)	5,000.00	36%	58%

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**FISCAL YEAR 2024**

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**FUND 8543 - BD OF EXAMINERS MEDICAL IMAGING TECHNOLOGY FUND**

<b>Obj/ Src</b>	<b>Obj/Src Name</b>	<b>Current Month</b>	<b>Inception-to-Date</b>	<b>Budget</b>	<b>% of Budget</b>	<b>Benchmark</b>
<b>Appropriation 09900 - UNCLASSIFIED</b>						
3243	TRAINING & DEV - OUT OF STATE	0.00	(175.00)	2,000.00	9%	58%
3244	POSTAL	0.00	(79.18)	500.00	16%	58%
3246	SUPPLIES-COMPUTER	0.00	(426.99)	5,000.00	9%	58%
3247	SOFTWARE LICENSES	0.00	0.00	2,500.00	0%	58%
3248	COMPUTER EQUIPMENT	0.00	0.00	2,000.00	0%	58%
3263	BANK COSTS	(491.13)	(3,653.88)	6,000.00	61%	58%
3272	PEIA RESERVE TRANSFER	0.00	0.00	1,250.00	0%	58%
3324	STATE TREASURER'S OFFICE FEES	(40.00)	(425.00)	2,000.00	21%	58%
<b>Total Approp 09900</b>		<b>\$15,919.71</b>	<b>\$127,634.31</b>	<b>\$228,026.00</b>	<b>56%</b>	
<b>Total Expenditure</b>		<b>\$15,919.71</b>	<b>\$127,634.31</b>	<b>\$228,026.00</b>	<b>56%</b>	
<b>Net Income</b>		<b>\$27.29</b>	<b>\$28,034.69</b>			

**BOARD OF MEDICAL IMAGING AND RADIATION THERAPY TECHNICIANS**

**FUND PCAF**

**FISCAL YEAR 2024**

**JANUARY**

**FUND PCAF -**

<b>Beginning FY Cash Balance</b>	<b>\$0.00</b>
<b>Beginning AP 7 Cash Balance</b>	<b>\$0.00</b>
<b>Ending Cash Balance</b>	<b>\$0.00</b>
<b>Beginning Investment Balance</b>	<b>\$0.00</b>
<b>Ending Investment</b>	<b>\$0.00</b>