

## WEST VIRGINIA MEDICAL IMAGING & RADIATION THERAPY TECHNOLOGY BOARD OF EXAMINERS

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# **Executive Director Monthly Report September 2021**

#### 1. Revenue

# a. Total Revenue \$

i.	Renewal Applications –	\$65 x 321 = \$20,865
ii.	New Applications –	\$100 x 24 = \$2,400
iii.	Temporary Applications –	\$40 x 1 = \$40
iv.	Late / Reinstatement Applications -	\$90 x 4 = \$360
٧.	Consent Agreements	$250 \times 0 = 0$
vi.	Name Changes	\$15 x 3 = \$45

## 2. Expenditures

## a. Total Expenses \$28,333.61

i.	Payroll	\$7,441.54
ii.	Benefits	\$1,634.56
iii.	Expenditures	\$19,257.51

## 3. Balances

- a. September 2021 \$467,009.61
- b. September 2020 \$421,272.86
- c. September 2019 \$385,068.42
- d. September 2018 \$304,835.48
- e. September 2017 \$291,726.38

# 4. Disciplinary Actions

- a. 01-FY-2022 Preparing Consent Agreement
- b. 02-FY-2022 Preparing Consent Agreement
- c. 03-FY-2022 Preparing Consent Agreement



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#### 5. Duties

- a. Google Ambassador for Google Workplace Conversion
- b. Boardable Board Management Software Training
- c. Legislative Session
- d. Licensing
- e. Complaints
- f. Office Communications
- g. Website
- h. Data Management
- i. Information Security and Privacy
- j. Policies and Procedures
- k. Training
- I. Payroll
- m. Payment of Expenditures via wvOASIS
- n. Financial Reconciliation
- o. Monthly Financial Reports
- p. P-Card Agency Coordinator
- q. Budget Administrator
- r. Agency Procurement Officer
- s. BRIM Coordinator
- t. Stakeholder Liaison

#### 6. Calendar of Events

- a. September 13-24, 2021 CLEAR Conference
- b. September 16, 2021 Ethics Committee Meeting
- c. September 16, 2021 Finance Committee Meeting
- d. September 16, 2021 Board Meeting
- e. September 19-21, 2021 JRCERT Site Visit United Hospital Center

#### 7. Future Goals

- a. Add Radiation Therapy Requirements to the Code
- b. Add Background Checks to the Code
- c. Add CT Apprenticeship instead of CT Fusion Test to Code