

WEST VIRGINIA MEDICAL IMAGING & RADIATION THERAPY TECHNOLOGY BOARD OF EXAMINERS 1124 Smith Street, Suite B-300, Charleston WV 25301 Telephone: (304) 558-4012 Toll Free: (877) 609-9869 Fax: (304) 957-0177 E-mail: <u>rtboard@wv.gov</u> Web Page: <u>www.wvrtboard.org</u>

Executive Director Monthly Report February 2024

- 1. Revenue
 - a. Total Revenue \$11,743.00

| i. | Renewal Applications – | \$60 x 126 = \$7,560.00 |
|------|-------------------------------------|-------------------------|
| ii. | New Applications – | \$92 x 39 = \$3,588.00 |
| iii. | Late / Reinstatement Applications – | \$85 x 7 = \$595.00 |
| iv. | Temporary Applications – | \$37 x 0 = \$0.00 |
| ٧. | Consent Agreements - | \$250 x 0 = \$0.00 |

2. Expenditures

a. Total Expenses \$15,311.32

| i. | Payroll | \$8,954.62 |
|------|--------------|------------|
| ii. | Benefits | \$1,843.17 |
| iii. | Expenditures | \$4,513.53 |

3. February Ending Balances

- a. February 2024 \$489,554.58
- b. February 2023 \$463,355.33
- c. February 2022 \$500,072.76
- d. February 2021 \$462,930.74
- e. February 2020 \$400,966.62

4. Disciplinary Actions

- a. 04-FY-2022 WV Pharmacists Recovery Network Discipline Program
- b. 05-FY-2024 Consent Agreement sent 3/4/2024
- c. 06-FY-2024 Dismissed 2/15/2024
- d. 07-FY-2024 Ethics Meeting scheduled for 3/21/2024



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5. Duties

- a. Boardable Board Management Software
- b. Legislative Session
- c. Licensing
- d. Complaints
- e. Office Communications
- f. Website
- g. Data Management
- h. Information Security and Privacy
- i. Policies and Procedures
- j. Training
- k. Payroll
- I. Payment of Expenditures via wvOASIS
- m. Financial Reconciliation
- n. Monthly Financial Reports
- o. P-Card Agency Coordinator
- p. Budget Administrator
- q. Agency Procurement Officer
- r. BRIM Coordinator
- s. Stakeholder Liaison
- 6. Calendar of Events
 - a. February 9, 2024 CT Fusion Test
 - b. February 15, 2024 Ethics Meeting
 - c. February 15, 2024 Board Meeting
 - d. February 15, 2024 Telehealth Rules
- 7. Future Goals
 - a. Add Radiation Therapy Requirements to the Code
 - b. Add Background Checks to the Code
 - c. Add CT Apprenticeship instead of CT Fusion Test to Code