

WEST VIRGINIA MEDICAL IMAGING & RADIATION THERAPY TECHNOLOGY BOARD OF EXAMINERS 1124 Smith Street, Suite B-300, Charleston WV 25301 Telephone: (304) 558-4012 Toll Free: (877) 609-9869 Fax: (304) 957-0177 E-mail: <u>rtboard@wv.gov</u> Web Page: <u>www.wvrtboard.org</u>

Executive Director Monthly Report August 2020

1. Revenue

a. Total Revenue \$24,745.00

i.	Renewal Applications –	\$65 x 325 = \$21,125
ii.	New Applications –	\$100 x 25 = \$2,500
iii.	Temporary Applications –	\$40 x 1 = \$40
iv.	Late / Reinstatement Applications –	\$90 x 11 = \$990
٧.	Name Change / Duplicate Applications -	\$15 x 6 = \$90

2. Expenditures

a. Total Expenses - \$9,451.40

i.	Payroll	\$6,141.40
ii.	Benefits	\$1,454.67
iii.	Office Related Expenses	\$1,855.33

3. Balances

- a. 2020 \$421,526.79
- b. 2019 \$375,993.50
- c. 2018 \$295,196.01
- d. 2017 \$289,950.76
- e. 2016 \$294,323.30

4. Ethics

- a. 06-FY-2020 Consent Agreement Offered
- b. 07-FY-2020 Consent Agreement Offered
- c. 08-FY-2020 Consent Agreement Offered
- d. 09-FY-2020 Consent Agreement Offered
- e. 10-FY-2020 Consent Agreement Offered
- f. 01-FY-2021 Consent Agreement Offered
- 5. Meetings, Training Reports and Tasks
 - a. Certemy Database Conversion
 - b. Website updates
 - c. Board Meeting
 - d. Ethics Meeting



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- e. Finance Meeting
- f. Administrative Assistant Training
- g. FY-2022 Budget
- h. Text notifications Setup
- 6. Future Goals
 - a. Add Radiation Therapy Requirements to the Code
 - b. Add Background Checks to the Code
 - c. Revise Series 2 Continuing Education Legislative Rule
 - d. Add CT Apprenticeship instead of CT Fusion Test