

WEST VIRGINIA MEDICAL IMAGING & RADIATION THERAPY TECHNOLOGY BOARD OF EXAMINERS 1124 Smith Street, Suite B-300, Charleston WV 25301 Telephone: (304) 558-4012 Toll Free: (877) 609-9869 Fax: (304) 957-0177 E-mail: <u>rtboard@wv.gov</u> Web Page: <u>www.wvrtboard.org</u>

# Executive Director Monthly Report August 2023

- 1. Revenue
  - a. Total Revenue \$23,083.00

i.	Renewal Applications –	\$60 x 303 = \$18,180
ii.	New Applications –	\$92 x 41 = \$3,772
iii.	Late / Reinstatement Applications –	\$85 x 12 = \$1,020
iv.	Temporary Applications –	\$37 x 3 = \$111
٧.	Consent Agreements -	\$250 x 0 = \$0

## 2. Expenditures

a. Total Expenses \$14,003.80

i.	Payroll	\$7,844.62
ii.	Benefits	\$1,758.23
iii.	Expenditures	\$4,400.95

### 3. August Ending Balances

- a. August 2023 \$475,583.17
- b. August 2022 \$505,727.07
- c. August 2021 \$471,633.22
- d. August 2020 \$421,526.79
- e. August 2019 \$375,993.50

### 4. Disciplinary Actions

- a. 04-FY-2022 WV Pharmacists Recovery Network Discipline Program
- b. 10-FY-2023 Hearing scheduled for 09/07/2023
- c. 01-FY-2024 Suspected ARRT violation



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### 5. Duties

- a. Boardable Board Management Software
- b. Legislative Session
- c. Licensing
- d. Complaints
- e. Office Communications
- f. Website
- g. Data Management
- h. Information Security and Privacy
- i. Policies and Procedures
- j. Training
- k. Payroll
- I. Payment of Expenditures via wvOASIS
- m. Financial Reconciliation
- n. Monthly Financial Reports
- o. P-Card Agency Coordinator
- p. Budget Administrator
- q. Agency Procurement Officer
- r. BRIM Coordinator
- s. Stakeholder Liaison
- 6. Calendar of Events
  - a. August 8, 2023 Budget Meeting
  - b. August 10, 2023 Employee Performance Evaluation
  - c. August 17, 2023 Ethics / Finance Meeting
  - d. August 17, 2024 Board Meeting
- 7. Future Goals
  - a. Add Radiation Therapy Requirements to the Code
  - b. Add Background Checks to the Code
  - c. Add CT Apprenticeship instead of CT Fusion Test to Code